

Summary of A&E Capital Project Expenditures 2014-2017

| Fiscal Year | # of Capital Projects | Total Capital Project Expenditures |
|-------------|-----------------------|------------------------------------|
| 2014-15 | 55 | \$42,422,699.35 |
| 2015-16 | 97 | \$29,103,951.28 |
| 2016-17 | 166 | \$84,622,647.75 |